

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: April 30, 2016  
**58% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>514 Legal counsel</b>							
<b>300 City Attorney</b>							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	19,385	116,311	0	232,625	50%	116,314
31350	Professional services- on site	38,259	229,557	0	459,117	50%	229,560
31360	Professional services- legal advisor	11,293	67,758	0	135,520	50%	67,762
31500	Professional services- other	4,173	25,792	0	50,075	52%	24,284
51100	Office supplies	2,302	12,441	0	19,710	63%	7,269
52950	Out of pocket expenses	417	2,502	0	5,000	50%	2,498
<b>Sub Total</b>		<b>\$75,830</b>	<b>\$454,360</b>	<b>\$0</b>	<b>\$902,047</b>	<b>50%</b>	<b>\$447,687</b>
<b>Total for the Division</b>		<b>\$75,830</b>	<b>\$454,360</b>	<b>\$0</b>	<b>\$902,047</b>	<b>50%</b>	<b>\$447,687</b>