

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2016
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	4,426	14,405	0	130,452	11%	116,047
54000	Police Training- Std Bnd \$2	8,000	35,760	0	156,547	23%	120,787
Sub Total		\$12,426	\$50,165	\$0	\$286,999	17%	\$236,834
Total for the Division		\$12,426	\$50,165	\$0	\$286,999	17%	\$236,834
Total for the Fund		\$12,426	\$50,165	\$0	\$286,999	17%	\$236,834