

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: April 30, 2016  
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>132 Justice - Confiscated</b>							
<b>521 Law enforcement</b>							
<b>3012 Justice Confiscated</b>							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	5,000	0%	5,000
31400	Professional services- medical	0	0	0	19,200	0%	19,200
31500	Professional services- other	0	0	0	7,000	0%	7,000
52000	Operating supplies	0	0	0	2,000	0%	2,000
52600	Clothing/uniforms	0	12	24,319	60,653	40%	36,322
52650	Equip < than \$1000	0	0	0	76,301	0%	76,301
<b>Sub Total</b>		<b>\$0</b>	<b>\$12</b>	<b>\$24,319</b>	<b>\$170,154</b>	<b>14%</b>	<b>\$145,823</b>
<u>Capital Outlay</u>							
63166	Shooting range	0	0	1,414	263,844	1%	262,430
64051	Computer programs	0	0	0	54,197	0%	54,197
64181	Radio- portable	0	0	0	43,724	0%	43,724
64400	Other equipment	4,384	23,813	0	95,493	25%	71,680
<b>Sub Total</b>		<b>\$4,384</b>	<b>\$23,813</b>	<b>\$1,414</b>	<b>\$457,258</b>	<b>6%</b>	<b>\$432,031</b>
<b>Total for the Division</b>		<b>\$4,384</b>	<b>\$23,825</b>	<b>\$25,733</b>	<b>\$627,412</b>	<b>8%</b>	<b>\$577,854</b>
<b>Total for the Fund</b>		<b>\$4,384</b>	<b>\$23,825</b>	<b>\$25,733</b>	<b>\$627,412</b>	<b>8%</b>	<b>\$577,854</b>