

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2016
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3027 Health and Human Services							
<u>Personnel Services</u>							
14000	Overtime	7,273	9,896	0	21,360	46%	11,464
Sub Total		\$7,273	\$9,896	\$0	\$21,360	46%	\$11,464
Total for the Division		\$7,273	\$9,896	\$0	\$21,360	46%	\$11,464