

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2016
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	0	257	0	0	0%	(257)
13576	P/T Victim's Advocate Grant	1,275	9,349	0	16,575	56%	7,226
21000	Social Security- matching	98	715	0	1,268	56%	553
Sub Total		\$1,373	\$10,321	\$0	\$17,843	58%	\$7,522
<u>Operating Expenditure/Expenses</u>							
51100	Office supplies	0	0	0	75	0%	75
Sub Total		\$0	\$0	\$0	\$75	0%	\$75
Total for the Division		\$1,373	\$10,321	\$0	\$17,918	58%	\$7,597

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122	Law Enforcement Grant						
521	Law enforcement						
3026	Federal-Aid Highway						
	<u>Personnel Services</u>						
14000	Overtime	2,275	4,153	0	7,734	54%	3,581
Sub Total		\$2,275	\$4,153	\$0	\$7,734	54%	\$3,581
Total	<i>for the Division</i>	\$2,275	\$4,153	\$0	\$7,734	54%	\$3,581

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122	Law Enforcement Grant						
521	Law enforcement						
3027	Health and Human Services						
	<u>Personnel Services</u>						
14000	Overtime	7,273	9,896	0	21,360	46%	11,464
Sub Total		\$7,273	\$9,896	\$0	\$21,360	46%	\$11,464
Total	<i>for the Division</i>	\$7,273	\$9,896	\$0	\$21,360	46%	\$11,464

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122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2014 2014 Grant Year							
<u>Capital Outlay</u>							
64181	Radio- portable	0	119,700	0	119,700	100%	0
Sub Total		\$0	\$119,700	\$0	\$119,700	100%	\$0
Total for the Project			\$119,700		\$119,700	100%	
Total for the Division		\$0	\$119,700	\$0	\$119,700	100%	\$0
Total for the Fund		\$10,920	\$144,069	\$0	\$166,712	86%	\$22,643