

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: April 30, 2016  
**58% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>121 HUD Grants CDBG/HOME</b>							
<b>544 Transit system</b>							
<b>8006 Transportation</b>							
<b>6 Senior center transportation</b>							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	23,910	23,910	0	49,070	49%	25,160
52540	Fuel	4,884	33,283	0	64,000	52%	30,717
<b>Sub Total</b>		<b>\$28,795</b>	<b>\$57,193</b>	<b>\$0</b>	<b>\$113,070</b>	<b>51%</b>	<b>\$55,877</b>
<b>Total for the Project</b>		<b>\$28,795</b>	<b>\$57,193</b>		<b>\$113,070</b>	<b>51%</b>	<b>\$55,877</b>
<b>Total for the Division</b>		<b>\$28,795</b>	<b>\$57,193</b>	<b>\$0</b>	<b>\$113,070</b>	<b>51%</b>	<b>\$55,877</b>