

CITY OF PEMBROKE PINES  
 REVENUE/EXPENSE SUMMARY  
 AS OF: September 30, 2015  
 100% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>124 Police Community Services Grant</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	0	19,345	0	19,345	100%	0
<b>TOTAL REVENUE</b>	<b>\$0</b>	<b>\$19,345</b>	<b>\$0</b>	<b>\$19,345</b>	<b>100%</b>	<b>\$0</b>
<b>EXPENDITURE</b>						
3018 Byrne	0	19,345	0	19,345	100%	0
<b>TOTAL EXPENDITURE</b>	<b>\$0</b>	<b>\$19,345</b>	<b>\$0</b>	<b>\$19,345</b>	<b>100%</b>	<b>\$0</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	