

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: September 30, 2015
 100% OF YEAR

UNAUDITED

| <i>Account</i> | <i>Division</i> | <i>Project</i> | <i>Account Description</i> | <i>Current</i> | <i>Year to Date</i> | <i>Budget</i> | <i>PCT:</i> | <i>Unrealized</i> |
|--|-----------------|--|----------------------------|----------------|---------------------|-----------------|-------------|-------------------|
| 124 Police Community Services Grant | | | | | | | | |
| INTERGOVERNMENTAL REVENUE | | | | | | | | |
| Federal Grants | | | | | | | | |
| 331263 | 3018 | | Byrne Justice Asst Grant | 0 | 19,345 | 19,345 | 100% | 0 |
| Sub Total | | Federal Grants | | \$0.00 | \$19,345 | \$19,345 | 100% | \$0.00 |
| TOTAL | | INTERGOVERNMENTAL REVENUE | | \$0.00 | \$19,345 | \$19,345 | 100% | \$0.00 |
| TOTAL | | 124 Police Community Services Grant | | \$0.00 | \$19,345 | \$19,345 | 100% | \$0.00 |