

CITY OF PEMBROKE PINES  
 REVENUE REPORT  
 AS OF: September 30, 2015  
 100% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
<b>122 Law Enforcement Grant</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Federal Grants</b>								
331251	3015		Victims of Crime Act	2,176	17,843	17,918	100%	75
331254	3026		Highway Planning and Construction	0	75,785	75,830	100%	45
331810	3030		Urban Area Strategic Initiative (UASI)	0	0	119,700	0%	119,700
<b>Sub Total</b>	<b>Federal Grants</b>			<b>\$2,176</b>	<b>\$93,628</b>	<b>\$213,448</b>	<b>44%</b>	<b>\$119,820</b>
<b>TOTAL</b>	<b>INTERGOVERNMENTAL REVENUE</b>			<b>\$2,176</b>	<b>\$93,628</b>	<b>\$213,448</b>	<b>44%</b>	<b>\$119,820</b>
<b>TOTAL</b>	<b>122 Law Enforcement Grant</b>			<b>\$2,176</b>	<b>\$93,628</b>	<b>\$213,448</b>	<b>44%</b>	<b>\$119,820</b>