

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2015
100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2	Police Education						
521	Law enforcement						
3013 \$2	Police Education						
	<u>Operating Expenditure/Expenses</u>						
40100	Travel/conferences	1,012	17,981	0	128,730	14%	110,749
54000	Police Training- Std Bnd \$2	0	22,380	3,880	158,927	17%	132,667
Sub Total		\$1,012	\$40,361	\$3,880	\$287,657	15%	\$243,416
Total	<i>for the Division</i>	\$1,012	\$40,361	\$3,880	\$287,657	15%	\$243,416
Total	<i>for the Fund</i>	\$1,012	\$40,361	\$3,880	\$287,657	15%	\$243,416