

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: September 30, 2015  
 100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122	Law Enforcement Grant						
521	Law enforcement						
3026	Federal-Aid Highway						
	<u>Personnel Services</u>						
14000	Overtime	0	75,785	0	75,830	100%	45
<b>Sub Total</b>		<b>\$0</b>	<b>\$75,785</b>	<b>\$0</b>	<b>\$75,830</b>	<b>100%</b>	<b>\$45</b>
<b>Total</b>	<i>for the Division</i>	<b>\$0</b>	<b>\$75,785</b>	<b>\$0</b>	<b>\$75,830</b>	<b>100%</b>	<b>\$45</b>