

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2015
100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	51,402	0	51,402	100%	0
52540	Fuel	(3,748)	57,824	0	57,824	100%	0
Sub Total		(\$3,748)	\$109,226	\$0	\$109,226	100%	\$0
Total for the Project		(\$3,748)	\$109,226		\$109,226	100%	
Total for the Division		(\$3,748)	\$109,226	\$0	\$109,226	100%	\$0