

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: September 30, 2015  
**100% OF YEAR**

| Object                                | Account Description          | Current        | Year To Date    | Encumbrances   | Budget           | PCT        | Available Funds  |
|---------------------------------------|------------------------------|----------------|-----------------|----------------|------------------|------------|------------------|
| <b>133 \$2 Police Education</b>       |                              |                |                 |                |                  |            |                  |
| <b>521 Law enforcement</b>            |                              |                |                 |                |                  |            |                  |
| <b>3013 \$2 Police Education</b>      |                              |                |                 |                |                  |            |                  |
| <u>Operating Expenditure/Expenses</u> |                              |                |                 |                |                  |            |                  |
| 40100                                 | Travel/conferences           | 1,012          | 17,981          | 0              | 128,730          | 14%        | 110,749          |
| 54000                                 | Police Training- Std Bnd \$2 | 0              | 22,380          | 3,880          | 158,927          | 17%        | 132,667          |
| <b>Sub Total</b>                      |                              | <b>\$1,012</b> | <b>\$40,361</b> | <b>\$3,880</b> | <b>\$287,657</b> | <b>15%</b> | <b>\$243,416</b> |
| <b>Total for the Division</b>         |                              | <b>\$1,012</b> | <b>\$40,361</b> | <b>\$3,880</b> | <b>\$287,657</b> | <b>15%</b> | <b>\$243,416</b> |
| <b>Total for the Fund</b>             |                              | <b>\$1,012</b> | <b>\$40,361</b> | <b>\$3,880</b> | <b>\$287,657</b> | <b>15%</b> | <b>\$243,416</b> |