

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2015
100% OF YEAR

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	0	75,785	0	75,830	100%	45
Sub Total		\$0	\$75,785	\$0	\$75,830	100%	\$45
Total for the Division		\$0	\$75,785	\$0	\$75,830	100%	\$45