

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: September 30, 2015  
 100% OF YEAR

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
13576	P/T Victim's Advocate Grant	1,384	16,575	0	16,575	100%	0
21000	Social Security- matching	106	1,268	0	1,268	100%	0
<b>Sub Total</b>		<b>\$1,490</b>	<b>\$17,843</b>	<b>\$0</b>	<b>\$17,843</b>	<b>100%</b>	<b>\$0</b>
<u>Operating Expenditure/Expenses</u>							
51100	Office supplies	0	0	0	75	0%	75
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75</b>	<b>0%</b>	<b>\$75</b>
<b>Total for the Division</b>		<b>\$1,490</b>	<b>\$17,843</b>	<b>\$0</b>	<b>\$17,918</b>	<b>100%</b>	<b>\$75</b>

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122	Law Enforcement Grant						
521	Law enforcement						
3026	Federal-Aid Highway						
	<u>Personnel Services</u>						
14000	Overtime	0	75,785	0	75,830	100%	45
<b>Sub Total</b>		<b>\$0</b>	<b>\$75,785</b>	<b>\$0</b>	<b>\$75,830</b>	<b>100%</b>	<b>\$45</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$75,785</b>	<b>\$0</b>	<b>\$75,830</b>	<b>100%</b>	<b>\$45</b>

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**100% OF YEAR**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122	Law Enforcement Grant						
521	Law enforcement						
3030	Homeland Security						
2014	2014 Grant Year						
	<u>Capital Outlay</u>						
64181	Radio- portable	0	0	0	119,700	0%	119,700
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119,700</b>	<b>0%</b>	<b>\$119,700</b>
<b>Total</b>	<i>for the Project</i>				<b>\$119,700</b>		<b>\$119,700</b>
<b>Total</b>	<i>for the Division</i>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119,700</b>	<b>0%</b>	<b>\$119,700</b>
<b>Total</b>	<i>for the Fund</i>	<b>\$1,490</b>	<b>\$93,628</b>	<b>\$0</b>	<b>\$213,448</b>	<b>44%</b>	<b>\$119,820</b>