

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: October 31, 2014
8% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	1,255.47	1,255.47	0.00	17,918.00	7%	16,662.53
TOTAL REVENUE	\$1,255.47	\$1,255.47	\$0.00	\$17,918.00	7%	\$16,662.53
EXPENDITURE						
3015 Victims of Crime Act Grant	1,512.47	1,512.47	0.00	17,918.00	8%	16,405.53
TOTAL EXPENDITURE	\$1,512.47	\$1,512.47	\$0.00	\$17,918.00	8%	\$16,405.53
SURPLUS (DEFICIT)	(\$257.00)	(\$257.00)	\$0.00	\$0.00	-1%	