

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: October 31, 2014  
 8% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	257	257	0	0	0%	(257)
13576	P/T Victim's Advocate Grant	1,166	1,166	0	16,575	7%	15,409
21000	Social Security- matching	89	89	0	1,268	7%	1,179
<b>Sub Total</b>		<b>\$1,512</b>	<b>\$1,512</b>	<b>\$0</b>	<b>\$17,843</b>	<b>8%</b>	<b>\$16,331</b>
<u>Operating Expenditure/Expenses</u>							
51100	Office supplies	0	0	0	75	0%	75
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75</b>	<b>0%</b>	<b>\$75</b>
<b>Total for the Division</b>		<b>\$1,512</b>	<b>\$1,512</b>	<b>\$0</b>	<b>\$17,918</b>	<b>8%</b>	<b>\$16,406</b>
<b>Total for the Fund</b>		<b>\$1,512</b>	<b>\$1,512</b>	<b>\$0</b>	<b>\$17,918</b>	<b>8%</b>	<b>\$16,406</b>