

CITY OF PEMBROKE PINES  
 REVENUE/EXPENSE SUMMARY  
 AS OF: November 30, 2014  
 17% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>132 Justice - Confiscated</b>						
<b>REVENUE</b>						
MISCELLANEOUS REVENUE	2,512.32	2,512.32	0.00	2,000.00	126%	(512.32)
OTHER SOURCES	0.00	0.00	0.00	581,748.00	0%	581,748.00
<b>TOTAL REVENUE</b>	<b>\$2,512.32</b>	<b>\$2,512.32</b>	<b>\$0.00</b>	<b>\$583,748.00</b>	<b>0%</b>	<b>\$581,235.68</b>
<b>EXPENDITURE</b>						
3012 Justice Confiscated	0.00	0.00	0.00	583,748.00	0%	583,748.00
<b>TOTAL EXPENDITURE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$583,748.00</b>	<b>0%</b>	<b>\$583,748.00</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$2,512.32</b>	<b>\$2,512.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0%</b>	