

CITY OF PEMBROKE PINES
 REVENUE/EXPENSE SUMMARY
 AS OF: November 30, 2014
 17% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	1,372.54	2,628.01	0.00	17,918.00	15%	15,289.99
TOTAL REVENUE	\$1,372.54	\$2,628.01	\$0.00	\$17,918.00	15%	\$15,289.99
EXPENDITURE						
3015 Victims of Crime Act Grant	1,372.54	2,885.01	0.00	17,918.00	16%	15,032.99
TOTAL EXPENDITURE	\$1,372.54	\$2,885.01	\$0.00	\$17,918.00	16%	\$15,032.99
SURPLUS (DEFICIT)	\$0.00	(\$257.00)	\$0.00	\$0.00	-1%	