

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: November 30, 2014
17% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
121 HUD Grants CDBG/HOME								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331900	600		Community dev block grant	81,157	124,559	1,217,482	10%	1,092,923
331900	8006		Community dev block grant	7,456	16,558	109,226	15%	92,668
331903	600		Neighborhood Stabilization Program (NS	173,367	121,379	476,960	25%	355,581
331904	600		NSP Program Income	0	153,910	153,910	100%	0
331930	600		HOME Grant	69,673	70,673	260,989	27%	190,316
Sub Total		Federal Grants		\$331,653	\$487,079	\$2,218,567	22%	\$1,731,488
TOTAL		INTERGOVERNMENTAL REVENUE		\$331,653	\$487,079	\$2,218,567	22%	\$1,731,488
TOTAL		121 HUD Grants CDBG/HOME		\$331,653	\$487,079	\$2,218,567	22%	\$1,731,488