

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: November 30, 2014
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	1,471	4,551	0	48,180	9%	43,629
49651	Special event- teen program	107	506	0	3,880	13%	3,374
49656	Special event- Xmas/Chanukah	943	943	20,256	31,925	66%	10,726
49659	Special Event- Kids Konnection	0	0	0	7,900	0%	7,900
49660	Special event- Easter egg hunt	0	0	0	9,900	0%	9,900
49662	Special Event- 4th Of July	0	0	0	38,400	0%	38,400
49666	Special event- Halloween contest	5,358	9,336	0	9,900	94%	564
49670	Special event- Pines Day	436	573	0	35,000	2%	34,427
49674	Special event- summer program	0	0	0	28,700	0%	28,700
Sub Total		\$8,314	\$15,909	\$20,256	\$213,785	17%	\$177,619
Total for the Division		\$8,314	\$15,909	\$20,256	\$213,785	17%	\$177,619