

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: November 30, 2014
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
514 Legal counsel							
300 City Attorney							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	18,821	18,821	0	225,850	8%	207,029
31350	Professional services- on site	37,145	37,145	0	445,745	8%	408,600
31360	Professional services- legal advisor	11,293	11,293	0	135,520	8%	124,227
31500	Professional services- other	4,173	4,173	0	50,075	8%	45,902
51100	Office supplies	1,643	1,643	0	19,710	8%	18,067
52950	Out of pocket expenses	765	765	0	5,000	15%	4,235
Sub Total		\$73,840	\$73,840	\$0	\$881,900	8%	\$808,060
Total for the Division		\$73,840	\$73,840	\$0	\$881,900	8%	\$808,060