

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: May 31, 2015  
67% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>132 Justice - Confiscated</b>						
<b>REVENUE</b>						
FINES & FORFEITS	98,059	99,393	0	0	0%	(99,393)
MISCELLANEOUS REVENUE	287	2,550	0	2,000	128%	(550)
OTHER SOURCES	0	0	0	581,748	0%	581,748
<b>TOTAL REVENUE</b>	<b>\$98,346</b>	<b>\$101,943</b>	<b>\$0</b>	<b>\$583,748</b>	<b>17%</b>	<b>\$481,805</b>
<b>EXPENDITURE</b>						
3012 Justice Confiscated	1,341	2,747	27,131	583,748	5%	553,870
<b>TOTAL EXPENDITURE</b>	<b>\$1,341</b>	<b>\$2,747</b>	<b>\$27,131</b>	<b>\$583,748</b>	<b>5%</b>	<b>\$553,870</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$97,006</b>	<b>\$99,196</b>	<b>\$27,131</b>	<b>\$0</b>	<b>12%</b>	