

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: May 31, 2015  
67% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>122 Law Enforcement Grant</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	17,823	82,750	0	93,748	88%	10,998
<b>TOTAL REVENUE</b>	<b>\$17,823</b>	<b>\$82,750</b>	<b>\$0</b>	<b>\$93,748</b>	<b>88%</b>	<b>\$10,998</b>
<b>EXPENDITURE</b>						
3015 Victims of Crime Act Grant	1,373	11,807	0	17,918	66%	6,111
3026 Federal-Aid Highway	16,450	71,200	0	75,830	94%	4,630
<b>TOTAL EXPENDITURE</b>	<b>\$17,823</b>	<b>\$83,007</b>	<b>\$0</b>	<b>\$93,748</b>	<b>89%</b>	<b>\$10,741</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$0</b>	<b>(\$257)</b>	<b>\$0</b>	<b>\$0</b>	<b>-0%</b>	