

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: May 31, 2015
 67% OF YEAR

UNAUDITED

| <i>Account</i> | <i>Division</i> | <i>Project</i> | <i>Account Description</i> | <i>Current</i> | <i>Year to Date</i> | <i>Budget</i> | <i>PCT:</i> | <i>Unrealized</i> |
|----------------------------------|-----------------|----------------------------------|-----------------------------------|-----------------|---------------------|-----------------|-------------|-------------------|
| 122 Law Enforcement Grant | | | | | | | | |
| INTERGOVERNMENTAL REVENUE | | | | | | | | |
| Federal Grants | | | | | | | | |
| 331251 | 3015 | | Victims of Crime Act | 1,373 | 11,550 | 17,918 | 64% | 6,368 |
| 331254 | 3026 | | Highway Planning and Construction | 16,450 | 71,200 | 75,830 | 94% | 4,630 |
| Sub Total | | Federal Grants | | \$17,823 | \$82,750 | \$93,748 | 88% | \$10,998 |
| TOTAL | | INTERGOVERNMENTAL REVENUE | | \$17,823 | \$82,750 | \$93,748 | 88% | \$10,998 |
| TOTAL | | 122 Law Enforcement Grant | | \$17,823 | \$82,750 | \$93,748 | 88% | \$10,998 |