

CITY OF PEMBROKE PINES  
 REVENUE REPORT  
 AS OF: May 31, 2015  
 67% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
<b>121 HUD Grants CDBG/HOME</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Federal Grants</b>								
331900	600		Community dev block grant	9,729	342,661	1,217,482	28%	874,821
331900	8006		Community dev block grant	6,110	42,621	109,226	39%	66,605
331903	600		Neighborhood Stabilization Program (NS	6,274	106,834	476,960	22%	370,126
331904	600		NSP Program Income	0	154,981	154,981	100%	-0
331908	600		NSP Recaptured Income	0	39,061	39,061	100%	0
331930	600		HOME Grant	267	119,411	287,999	41%	168,588
<b>Sub Total</b>	<b>Federal Grants</b>			<b>\$22,380</b>	<b>\$805,569</b>	<b>\$2,285,709</b>	<b>35%</b>	<b>\$1,480,140</b>
<b>TOTAL</b>	<b>INTERGOVERNMENTAL REVENUE</b>			<b>\$22,380</b>	<b>\$805,569</b>	<b>\$2,285,709</b>	<b>35%</b>	<b>\$1,480,140</b>
<b>TOTAL</b>	<b>121 HUD Grants CDBG/HOME</b>			<b>\$22,380</b>	<b>\$805,569</b>	<b>\$2,285,709</b>	<b>35%</b>	<b>\$1,480,140</b>