

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: May 31, 2015
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	2,915	34,459	(0)	51,427	67%	16,968
49651	Special event- teen program	0	506	0	3,880	13%	3,374
49656	Special event- Xmas/Chanukah	0	31,002	0	31,925	97%	923
49659	Special Event- Kids Konnection	0	1,423	50	1,473	100%	1
49660	Special event- Easter egg hunt	1,389	11,753	0	12,100	97%	347
49662	Special Event- 4th Of July	0	0	25,250	38,400	66%	13,150
49666	Special event- Halloween contest	0	9,509	0	9,900	96%	391
49670	Special event- Pines Day	6,927	50,191	45	54,312	92%	4,076
49674	Special event- summer program	0	0	0	28,700	0%	28,700
Sub Total		\$11,231	\$138,843	\$25,345	\$232,117	71%	\$67,929
Total for the Division		\$11,231	\$138,843	\$25,345	\$232,117	71%	\$67,929