

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: May 31, 2015  
**67% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>514 Legal counsel</b>							
<b>300 City Attorney</b>							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	18,821	131,747	0	225,850	58%	94,103
31350	Professional services- on site	37,145	260,015	0	445,745	58%	185,730
31360	Professional services- legal advisor	11,293	79,051	0	135,520	58%	56,469
31500	Professional services- other	4,173	29,211	0	50,075	58%	20,864
51100	Office supplies	1,643	11,501	0	19,710	58%	8,209
52950	Out of pocket expenses	750	5,081	0	5,000	102%	(81)
<b>Sub Total</b>		<b>\$73,825</b>	<b>\$516,606</b>	<b>\$0</b>	<b>\$881,900</b>	<b>59%</b>	<b>\$365,294</b>
<b>Total for the Division</b>		<b>\$73,825</b>	<b>\$516,606</b>	<b>\$0</b>	<b>\$881,900</b>	<b>59%</b>	<b>\$365,294</b>