

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: May 31, 2015
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	985	12,062	0	128,730	9%	116,668
54000	Police Training- Std Bnd \$2	14,940	14,940	0	158,927	9%	143,987
Sub Total		\$15,925	\$27,002	\$0	\$287,657	9%	\$260,655
Total for the Division		\$15,925	\$27,002	\$0	\$287,657	9%	\$260,655
Total for the Fund		\$15,925	\$27,002	\$0	\$287,657	9%	\$260,655