

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: May 31, 2015
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122	Law Enforcement Grant						
521	Law enforcement						
3026	Federal-Aid Highway						
	<u>Personnel Services</u>						
14000	Overtime	16,450	71,200	0	75,830	94%	4,630
Sub Total		\$16,450	\$71,200	\$0	\$75,830	94%	\$4,630
Total	<i>for the Division</i>	\$16,450	\$71,200	\$0	\$75,830	94%	\$4,630