

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: May 31, 2015  
**67% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	0	257	0	0	0%	(257)
13576	P/T Victim's Advocate Grant	1,275	10,729	0	16,575	65%	5,846
21000	Social Security- matching	98	821	0	1,268	65%	447
<b>Sub Total</b>		<b>\$1,373</b>	<b>\$11,807</b>	<b>\$0</b>	<b>\$17,843</b>	<b>66%</b>	<b>\$6,036</b>
<u>Operating Expenditure/Expenses</u>							
51100	Office supplies	0	0	0	75	0%	75
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75</b>	<b>0%</b>	<b>\$75</b>
<b>Total for the Division</b>		<b>\$1,373</b>	<b>\$11,807</b>	<b>\$0</b>	<b>\$17,918</b>	<b>66%</b>	<b>\$6,111</b>

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122	Law Enforcement Grant						
521	Law enforcement						
3026	Federal-Aid Highway						
	<u>Personnel Services</u>						
14000	Overtime	16,450	71,200	0	75,830	94%	4,630
<b>Sub Total</b>		<b>\$16,450</b>	<b>\$71,200</b>	<b>\$0</b>	<b>\$75,830</b>	<b>94%</b>	<b>\$4,630</b>
<b>Total</b>	<i>for the Division</i>	<b>\$16,450</b>	<b>\$71,200</b>	<b>\$0</b>	<b>\$75,830</b>	<b>94%</b>	<b>\$4,630</b>
<b>Total</b>	<i>for the Fund</i>	<b>\$17,823</b>	<b>\$83,007</b>	<b>\$0</b>	<b>\$93,748</b>	<b>89%</b>	<b>\$10,741</b>