

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: May 31, 2015
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
52540	Fuel	6,110	42,621	0	109,226	39%	66,605
Sub Total		\$6,110	\$42,621	\$0	\$109,226	39%	\$66,605
Total for the Project		\$6,110	\$42,621	\$0	\$109,226	39%	\$66,605
Total for the Division		\$6,110	\$42,621	\$0	\$109,226	39%	\$66,605