

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: March 31, 2015
50% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
FINES & FORFEITS	0	1,334	0	0	0%	(1,334)
MISCELLANEOUS REVENUE	(462)	1,482	0	2,000	74%	518
OTHER SOURCES	0	0	0	581,748	0%	581,748
TOTAL REVENUE	(\$462)	\$2,816	\$0	\$583,748	0%	\$580,932
EXPENDITURE						
3012 Justice Confiscated	1,407	1,407	28,472	583,748	5%	553,870
TOTAL EXPENDITURE	\$1,407	\$1,407	\$28,472	\$583,748	5%	\$553,870
SURPLUS (DEFICIT)	(\$1,869)	\$1,410	\$28,472	\$0	-5%	