## CITY OF PEMBROKE PINES REVENUE REPORT

**UNAUDITED** 

AS OF: March 31, 2015 50% OF YEAR

| Account                   | Division                            | Project        | Account Description      | Current | Year to Date | Budget   | PCT: | Unrealized |
|---------------------------|-------------------------------------|----------------|--------------------------|---------|--------------|----------|------|------------|
|                           | 124 Polic                           | e Commu        | nity Services Grant      |         |              |          |      |            |
| INTERGOVERNMENTAL REVENUE |                                     |                |                          |         |              |          |      |            |
|                           | Federal Gra                         | nts            |                          |         |              |          |      |            |
| 331263                    | 3018                                |                | Byrne Justice Asst Grant | 0       | 0            | 19,345   | 0%   | 19,345     |
| Sub Total                 | I F                                 | Federal Grants |                          | \$0.00  | \$0.00       | \$19,345 | 0%   | \$19,345   |
| TOTAL                     |                                     | INTERGO        | VERNMENTAL REVENUE       | \$0.00  | \$0.00       | \$19,345 | 0%   | \$19,345   |
| TOTAL                     | 124 Police Community Services Grant |                |                          | \$0.00  | \$0.00       | \$19,345 | 0%   | \$19,345   |

Monday, April 13, 2015