

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: March 31, 2015
 50% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
122 Law Enforcement Grant								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331251	3015		Victims of Crime Act	1,373	8,118	17,918	45%	9,800
331254	3026		Highway Planning and Construction	29,660	29,660	75,830	39%	46,170
Sub Total		Federal Grants		\$31,033	\$37,778	\$93,748	40%	\$55,970
TOTAL		INTERGOVERNMENTAL REVENUE		\$31,033	\$37,778	\$93,748	40%	\$55,970
TOTAL		122 Law Enforcement Grant		\$31,033	\$37,778	\$93,748	40%	\$55,970