

CITY OF PEMBROKE PINES  
REVENUE REPORT  
AS OF: March 31, 2015  
**50% OF YEAR**

**UNAUDITED**

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
<b>121 HUD Grants CDBG/HOME</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Federal Grants</b>								
331900	600		Community dev block grant	45,249	228,322	1,217,482	19%	989,160
331900	8006		Community dev block grant	5,858	31,415	109,226	29%	77,811
331903	600		Neighborhood Stabilization Program (NS	1,767	137,276	476,960	29%	339,684
331904	600		NSP Program Income	0	154,981	154,981	100%	-0
331930	600		HOME Grant	350	119,144	287,999	41%	168,855
<b>Sub Total</b>	<b>Federal Grants</b>			<b>\$53,224</b>	<b>\$671,138</b>	<b>\$2,246,648</b>	<b>30%</b>	<b>\$1,575,510</b>
<b>TOTAL</b>	<b>INTERGOVERNMENTAL REVENUE</b>			<b>\$53,224</b>	<b>\$671,138</b>	<b>\$2,246,648</b>	<b>30%</b>	<b>\$1,575,510</b>
<b>TOTAL</b>	<b>121 HUD Grants CDBG/HOME</b>			<b>\$53,224</b>	<b>\$671,138</b>	<b>\$2,246,648</b>	<b>30%</b>	<b>\$1,575,510</b>