

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: March 31, 2015  
**50% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>514 Legal counsel</b>							
<b>300 City Attorney</b>							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	18,821	94,105	0	225,850	42%	131,745
31350	Professional services- on site	37,145	185,725	0	445,745	42%	260,020
31360	Professional services- legal advisor	11,293	56,465	0	135,520	42%	79,055
31500	Professional services- other	4,173	20,865	0	50,075	42%	29,210
51100	Office supplies	1,643	8,215	0	19,710	42%	11,495
52950	Out of pocket expenses	681	3,370	0	5,000	67%	1,630
<b>Sub Total</b>		<b>\$73,756</b>	<b>\$368,745</b>	<b>\$0</b>	<b>\$881,900</b>	<b>42%</b>	<b>\$513,155</b>
<b>Total for the Division</b>		<b>\$73,756</b>	<b>\$368,745</b>	<b>\$0</b>	<b>\$881,900</b>	<b>42%</b>	<b>\$513,155</b>