

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: March 31, 2015
50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	675	9,905	0	128,730	8%	118,825
54000	Police Training- Std Bnd \$2	0	0	0	158,927	0%	158,927
Sub Total		\$675	\$9,905	\$0	\$287,657	3%	\$277,752
Total for the Division		\$675	\$9,905	\$0	\$287,657	3%	\$277,752
Total for the Fund		\$675	\$9,905	\$0	\$287,657	3%	\$277,752