

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: March 31, 2015  
 50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	26,006	29,660	0	75,830	39%	46,170
<b>Sub Total</b>		<b>\$26,006</b>	<b>\$29,660</b>	<b>\$0</b>	<b>\$75,830</b>	<b>39%</b>	<b>\$46,170</b>
<b>Total for the Division</b>		<b>\$26,006</b>	<b>\$29,660</b>	<b>\$0</b>	<b>\$75,830</b>	<b>39%</b>	<b>\$46,170</b>