

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: March 31, 2015
 50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	(514)	86	0	0	0%	(86)
13576	P/T Victim's Advocate Grant	1,913	8,179	0	16,575	49%	8,396
21000	Social Security- matching	146	626	0	1,268	49%	642
Sub Total		\$1,545	\$8,890	\$0	\$17,843	50%	\$8,953
<u>Operating Expenditure/Expenses</u>							
51100	Office supplies	0	0	0	75	0%	75
Sub Total		\$0	\$0	\$0	\$75	0%	\$75
Total for the Division		\$1,545	\$8,890	\$0	\$17,918	50%	\$9,028

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	26,006	29,660	0	75,830	39%	46,170
Sub Total		\$26,006	\$29,660	\$0	\$75,830	39%	\$46,170
Total for the Division		\$26,006	\$29,660	\$0	\$75,830	39%	\$46,170
Total for the Fund		\$27,551	\$38,551	\$0	\$93,748	41%	\$55,197