

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: March 31, 2015
 50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
52540	Fuel	5,858	31,415	0	109,226	29%	77,811
Sub Total		\$5,858	\$31,415	\$0	\$109,226	29%	\$77,811
Total for the Project		\$5,858	\$31,415		\$109,226	29%	\$77,811
Total for the Division		\$5,858	\$31,415	\$0	\$109,226	29%	\$77,811