

**CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: March 31, 2015  
50% OF YEAR**

**UNAUDITED**

<b>Object</b>	<b>Account Description</b>	<b>Current</b>	<b>Year To Date</b>	<b>Encumbrances</b>	<b>Budget</b>	<b>PCT</b>	<b>Available Funds</b>
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2012 2012 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	104	0%	104
34991	Home repair/weatherization	47,860	50,269	0	186,714	27%	136,445
<b>Sub Total</b>		<b>\$47,860</b>	<b>\$50,269</b>	<b>\$0</b>	<b>\$186,818</b>	<b>27%</b>	<b>\$136,549</b>
<b>Total for the Project</b>		<b>\$47,860</b>	<b>\$50,269</b>		<b>\$186,818</b>	<b>27%</b>	<b>\$136,549</b>
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2013 2013 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	19	0%	19
31510	Professional service- Direct cost	861	3,108	842	3,950	100%	(0)
34991	Home repair/weatherization	0	64,709	0	75,134	86%	10,425
<b>Sub Total</b>		<b>\$861</b>	<b>\$67,817</b>	<b>\$842</b>	<b>\$79,103</b>	<b>87%</b>	<b>\$10,444</b>
<b>Total for the Project</b>		<b>\$861</b>	<b>\$67,817</b>	<b>\$842</b>	<b>\$79,103</b>	<b>87%</b>	<b>\$10,444</b>
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2014 2014 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	2,950	33,400	16,995	50,395	100%	0
34991	Home repair/weatherization	1,125	16,726	0	433,472	4%	416,746
49208	Home owner counseling	0	4,500	0	30,000	15%	25,500

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120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2014 2014 Grant Year							
49216	Home Buyer Assistance	0	0	0	200,000	0%	200,000
<b>Sub Total</b>		<b>\$4,075</b>	<b>\$54,626</b>	<b>\$16,995</b>	<b>\$713,867</b>	<b>10%</b>	<b>\$642,246</b>
<b>Total for the Project</b>		<b>\$4,075</b>	<b>\$54,626</b>	<b>\$16,995</b>	<b>\$713,867</b>	<b>10%</b>	<b>\$642,246</b>
<b>Total for the Division</b>		<b>\$52,796</b>	<b>\$172,713</b>	<b>\$17,837</b>	<b>\$979,788</b>	<b>19%</b>	<b>\$789,238</b>
<b>Total for the Fund</b>		<b>\$52,796</b>	<b>\$172,713</b>	<b>\$17,837</b>	<b>\$979,788</b>	<b>19%</b>	<b>\$789,238</b>