

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: June 30 , 2015
75% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
133 \$2 Police Education						
REVENUE						
FINES & FORFEITS	3,209	23,795	0	44,041	54%	20,246
MISCELLANEOUS REVENUE	192	1,482	0	1,000	148%	(482)
OTHER SOURCES	0	0	0	242,616	0%	242,616
TOTAL REVENUE	\$3,401	\$25,278	\$0	\$287,657	9%	\$262,379
EXPENDITURE						
3013 \$2 Police Education	0	27,002	7,440	287,657	12%	253,215
TOTAL EXPENDITURE	\$0	\$27,002	\$7,440	\$287,657	12%	\$253,215
SURPLUS (DEFICIT)	\$3,401	(\$1,725)	\$7,440	\$0	-3%	