

**CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY**

UNAUDITED

AS OF: June 30 , 2015

75% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
FINES & FORFEITS	0	99,393	0	0	0%	(99,393)
MISCELLANEOUS REVENUE	409	2,959	0	2,000	148%	(959)
OTHER SOURCES	0	0	0	581,748	0%	581,748
TOTAL REVENUE	\$409	\$102,352	\$0	\$583,748	18%	\$481,396
EXPENDITURE						
3012 Justice Confiscated	0	2,747	28,891	583,748	5%	552,110
TOTAL EXPENDITURE	\$0	\$2,747	\$28,891	\$583,748	5%	\$552,110
SURPLUS (DEFICIT)	\$409	\$99,605	\$28,891	\$0	12%	