

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: June 30 , 2015
75% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	5,957	88,707	0	93,748	95%	5,041
TOTAL REVENUE	\$5,957	\$88,707	\$0	\$93,748	95%	\$5,041
EXPENDITURE						
3015 Victims of Crime Act Grant	1,545	13,351	0	17,918	75%	4,567
3026 Federal-Aid Highway	4,585	75,785	0	75,830	100%	45
TOTAL EXPENDITURE	\$6,129	\$89,136	\$0	\$93,748	95%	\$4,612
SURPLUS (DEFICIT)	(\$172)	(\$429)	\$0	\$0	-0%	