

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: June 30 , 2015
 75% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
121 HUD Grants CDBG/HOME								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331900	600		Community dev block grant	6,849	349,510	1,217,482	29%	867,972
331900	8006		Community dev block grant	6,118	48,739	109,226	45%	60,487
331903	600		Neighborhood Stabilization Program (NS	38,097	144,931	476,960	30%	332,029
331904	600		NSP Program Income	0	154,981	154,981	100%	-0
331908	600		NSP Recaptured Income	20,326	59,387	59,387	100%	-0
331930	600		HOME Grant	4,320	123,731	287,999	43%	164,268
Sub Total	Federal Grants			\$75,711	\$881,280	\$2,306,035	38%	\$1,424,755
TOTAL	INTERGOVERNMENTAL REVENUE			\$75,711	\$881,280	\$2,306,035	38%	\$1,424,755
TOTAL	121 HUD Grants CDBG/HOME			\$75,711	\$881,280	\$2,306,035	38%	\$1,424,755