

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: June 30 , 2015
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
131 Treasury - Confiscated							
521 Law enforcement							
3011 Treasury Confiscated							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	2,000	0%	2,000
46150	R & M- land- building & improvement	0	0	0	25,927	0%	25,927
52650	Equip < than \$1000	0	0	0	2,278	0%	2,278
52653	Computer equipment < \$1000	0	0	0	400	0%	400
Sub Total		\$0	\$0	\$0	\$30,605	0%	\$30,605
<u>Capital Outlay</u>							
62000	Buildings	0	0	0	653	0%	653
62052	Animal Facility	323	3,955	0	5,726	69%	1,771
63061	Fencing	0	0	0	20,693	0%	20,693
63166	Shooting range	0	0	0	39,098	0%	39,098
64023	Camera	0	0	0	1,044	0%	1,044
64175	Signs	0	0	0	952	0%	952
64180	Radio	0	0	0	11	0%	11
64214	Truck	0	0	0	362	0%	362
64400	Other equipment	0	0	0	211,309	0%	211,309
Sub Total		\$323	\$3,955	\$0	\$279,848	1%	\$275,893
Total for the Division		\$323	\$3,955	\$0	\$310,453	1%	\$306,498
Total for the Fund		\$323	\$3,955	\$0	\$310,453	1%	\$306,498