

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: June 30 , 2015
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	4,585	75,785	0	75,830	100%	45
Sub Total		\$4,585	\$75,785	\$0	\$75,830	100%	\$45
Total for the Division		\$4,585	\$75,785	\$0	\$75,830	100%	\$45