

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: June 30 , 2015  
**75% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	172	429	0	0	0%	(429)
13576	P/T Victim's Advocate Grant	1,275	12,004	0	16,575	72%	4,571
21000	Social Security- matching	98	918	0	1,268	72%	350
<b>Sub Total</b>		<b>\$1,545</b>	<b>\$13,351</b>	<b>\$0</b>	<b>\$17,843</b>	<b>75%</b>	<b>\$4,492</b>
<u>Operating Expenditure/Expenses</u>							
51100	Office supplies	0	0	0	75	0%	75
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75</b>	<b>0%</b>	<b>\$75</b>
<b>Total for the Division</b>		<b>\$1,545</b>	<b>\$13,351</b>	<b>\$0</b>	<b>\$17,918</b>	<b>75%</b>	<b>\$4,567</b>