

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: June 30 , 2015  
**75% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	172	429	0	0	0%	(429)
13576	P/T Victim's Advocate Grant	1,275	12,004	0	16,575	72%	4,571
21000	Social Security- matching	98	918	0	1,268	72%	350
<b>Sub Total</b>		<b>\$1,545</b>	<b>\$13,351</b>	<b>\$0</b>	<b>\$17,843</b>	<b>75%</b>	<b>\$4,492</b>
<u>Operating Expenditure/Expenses</u>							
51100	Office supplies	0	0	0	75	0%	75
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75</b>	<b>0%</b>	<b>\$75</b>
<b>Total for the Division</b>		<b>\$1,545</b>	<b>\$13,351</b>	<b>\$0</b>	<b>\$17,918</b>	<b>75%</b>	<b>\$4,567</b>

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	4,585	75,785	0	75,830	100%	45
<b>Sub Total</b>		<b>\$4,585</b>	<b>\$75,785</b>	<b>\$0</b>	<b>\$75,830</b>	<b>100%</b>	<b>\$45</b>
<b>Total for the Division</b>		<b>\$4,585</b>	<b>\$75,785</b>	<b>\$0</b>	<b>\$75,830</b>	<b>100%</b>	<b>\$45</b>
<b>Total for the Fund</b>		<b>\$6,129</b>	<b>\$89,136</b>	<b>\$0</b>	<b>\$93,748</b>	<b>95%</b>	<b>\$4,612</b>